

2018-19 GENERAL FUND BUDGET REVENUE ESTIMATES

Estimates include all of Governor Wolf's Tax and Revenue Proposals for 2017-18 and 2018-19

REVENUE SOURCE	FY2016-17 Actual Collections	% Growth	FY2017-18 Official Estimate	% Growth	FY2017-18 Revised Estimate	\$ Growth over FY2016-17	% Growth	Over / (Under) Official Estimate	FY2018-19 Budget Estimate	\$ Growth over FY2017-18	% Growth
Total General Fund	31,669,000,000	2.5%	34,704,100,000	9.6%	34,752,100,000	3,083,100,000	9.7%	48,000,000	34,420,300,000	(331,800,000)	-1.0%
Total Tax Revenue	30,752,318,000	1.6%	32,133,300,000	4.5%	32,158,400,000	1,406,082,000	4.6%	25,100,000	33,609,500,000	1,451,100,000	4.5%
Total Corporation Taxes	4,780,978,000	-4.0%	5,109,000,000	6.9%	4,996,400,000	215,422,000	4.5%	(112,600,000)	5,270,500,000	274,100,000	5.5%
Accelerated Deposits	2,814,000	71.9%	-	-	-	(2,814,000)	-	-	-	-	-
Corporate Net Income	2,751,473,000	-3.2%	3,118,700,000	13.3%	3,010,100,000	258,627,000	9.4%	(108,600,000)	3,074,700,000	64,600,000	2.1%
Selective Business - Total	2,026,691,000	-5.2%	1,990,300,000	-1.8%	1,986,300,000	(40,391,000)	-2.0%	(4,000,000)	1,947,100,000	(39,200,000)	-2.0%
Gross Receipts	1,230,536,000	-5.7%	1,236,600,000	0.5%	1,229,400,000	(1,136,000)	-0.1%	(7,200,000)	1,229,900,000	500,000	0.0%
Utility Property	40,185,000	2.5%	40,500,000	0.8%	40,800,000	615,000	1.5%	300,000	41,200,000	400,000	1.0%
Insurance Premiums	433,426,000	-6.7%	388,100,000	-10.5%	392,900,000	(40,526,000)	-9.4%	4,800,000	344,300,000	(48,600,000)	-12.4%
Financial Institutions	322,544,000	-2.3%	325,100,000	0.8%	323,200,000	656,000	0.2%	(1,900,000)	331,700,000	8,500,000	2.6%
Bank Shares	302,203,000	-3.7%	304,900,000	0.9%	304,400,000	2,197,000	-	(500,000)	312,900,000	8,500,000	2.8%
Mutual Thrifts	20,341,000	26.8%	20,200,000	-0.7%	18,800,000	(1,541,000)	-	(1,400,000)	18,800,000	-	0.0%
Severance Tax	-	-	-	-	-	-	-	-	248,700,000	248,700,000	-
Total Consumption Taxes	11,736,199,000	5.9%	12,117,200,000	3.2%	12,158,400,000	422,201,000	3.6%	41,200,000	12,501,200,000	342,800,000	2.8%
Sales and Use Tax - Total	10,004,459,000	2.1%	10,340,900,000	3.4%	10,407,400,000	402,941,000	4.0%	66,500,000	10,781,600,000	374,200,000	3.6%
Non-Motor	8,637,681,000	2.2%	8,919,500,000	3.3%	9,003,800,000	366,119,000	4.2%	84,300,000	9,361,500,000	357,700,000	4.0%
Motor Vehicle	1,366,778,000	1.5%	1,421,400,000	4.0%	1,403,600,000	36,822,000	2.7%	(17,800,000)	1,420,100,000	16,500,000	1.2%
Cigarette	1,261,572,000	38.4%	1,250,600,000	-0.9%	1,230,400,000	(31,172,000)	-2.5%	(20,200,000)	1,182,900,000	(47,500,000)	-3.9%
Other Tobacco Products	83,915,000	-	121,600,000	44.9%	122,200,000	38,285,000	45.6%	600,000	123,400,000	1,200,000	1.0%
Malt Beverage	24,396,000	-2.2%	24,500,000	0.4%	24,500,000	104,000	0.4%	-	24,500,000	-	0.0%
Liquor	361,857,000	4.0%	379,600,000	4.9%	373,900,000	12,043,000	3.3%	(5,700,000)	388,800,000	14,900,000	4.0%
Total Other Taxes	14,235,141,000	0.3%	14,907,100,000	4.7%	15,003,600,000	768,459,000	5.4%	96,500,000	15,837,800,000	834,200,000	5.6%
Personal Income Tax - Total	12,664,373,000	1.3%	13,304,800,000	5.1%	13,399,900,000	735,527,000	5.8%	95,100,000	14,127,200,000	727,300,000	5.4%
Withholding	9,614,456,000	2.4%	10,029,100,000	4.3%	10,044,500,000	430,044,000	4.5%	15,400,000	10,498,100,000	453,600,000	4.5%
Estimated	1,735,653,000	-2.1%	1,893,000,000	9.1%	3,355,400,000	305,483,000	10.0%	79,700,000	3,629,100,000	273,700,000	8.2%
Annual	1,314,264,000	-2.1%	1,382,700,000	5.2%	-	-	-	-	-	-	-
Realty Transfer	478,006,000	-0.8%	514,100,000	7.6%	509,800,000	31,794,000	6.7%	(4,300,000)	547,300,000	37,500,000	7.4%
Inheritance	977,927,000	1.6%	1,017,000,000	4.0%	1,012,700,000	34,773,000	3.6%	(4,300,000)	1,061,600,000	48,900,000	4.8%
Gaming	120,612,000	20.4%	123,100,000	2.1%	123,100,000	2,488,000	2.1%	-	148,900,000	25,800,000	21.0%
Minor and Repealed	(5,777,000)	-104.0%	(51,900,000)	798.4%	(41,900,000)	(36,123,000)	625.3%	10,000,000	(47,200,000)	(5,300,000)	12.6%
Total Non-Tax Revenue	916,682,000	42.4%	2,570,800,000	180.4%	2,593,700,000	1,677,018,000	182.9%	22,900,000	810,800,000	(1,782,900,000)	-68.7%
Liquor Store Profits	216,400,000	116.4%	185,100,000	-14.5%	185,100,000	(31,300,000)	-14.5%	-	185,100,000	-	0.0%
Licenses, Fees, & Miscellaneous	621,006,000	31.6%	2,316,300,000	273.0%	2,340,400,000	1,719,394,000	276.9%	24,100,000	553,500,000	(1,786,900,000)	-76.4%
Licenses and Fees	119,139,000	2.1%	369,700,000	210.3%	366,400,000	247,261,000	207.5%	(3,300,000)	158,670,000	(207,730,000)	-56.7%
Miscellaneous	501,867,000	41.3%	1,946,600,000	287.9%	1,974,000,000	1,472,133,000	293.3%	27,400,000	394,830,000	(1,579,170,000)	-80.0%
Treasury	20,147,000	45.3%	18,600,000	-7.7%	18,727,000	(1,420,000)	-7.0%	127,000	19,323,000	596,000	3.2%
Transfers	230,796,000	423.3%	1,735,300,000	651.9%	1,826,719,000	1,595,923,000	691.5%	91,419,000	244,800,000	(1,581,919,000)	-86.6%
Escheats	191,735,000	-23.4%	150,100,000	-21.7%	76,475,000	(115,260,000)	-60.1%	(73,625,000)	77,703,000	1,228,000	1.6%
Other Miscellaneous	59,189,000	26.8%	42,600,000	-28.0%	52,079,000	(7,110,000)	-12.0%	9,479,000	53,004,000	925,000	1.8%
Fines, Penalties and Interest	79,276,000	10.2%	69,400,000	-12.5%	68,200,000	(11,076,000)	-14.0%	(1,200,000)	72,200,000	4,000,000	5.9%